

MANUAL XI
BUDGET ALLOCATION
BUDGET FOR THE YEAR 2010 -2011

| Head | 01-Salary | Allotment received | Expenditure |
|-----------|--|--------------------|-------------------|
| 01 | Pay | Rs.14,00,00,000/- | Rs.10,93,48,224/- |
| 02 | Grade Pay | Rs.5,05,00,000/- | Rs.4,19,44,790/- |
| 03 | HRA & Other allowances | Rs.3,00,00,000/- | Rs.68,47,546/- |
| 12 | M.A. | Rs.29,00,000/- | Rs.16,18,965/- |
| 09 | R.A. | Rs.62,00,000/- | Rs.46,68,806/- |
| 07 | D.A. | Rs.5,00,00,000/- | Rs.9,93,15,348/- |
| 02 | Wages | Rs.15,60,000/- | Rs.13,48,568/- |
| 07 | Medical Re-inbursement | Rs.2,17,200/- | Rs.2,96,879/- |
| 11 | T.A. | Rs.52,50,000/- | Rs.32,47,412/- |
| 14 | Rent, Rates & Taxes | Rs.4,00,000/- | Rs.3,84,768/- |
| 25 | Clothing | Rs.28,130/- | Rs.28,130/- |
| 41 | Secret Service Ex-penditure | Rs.17,00,000/- | Rs.17,00,000/- |
| 51 | Motor Vechiles | | |
| | Repairing Charges | Rs.75,00,000/- | Rs.74,13,459/- |
| | Hiring Charges | Rs.37,63,050/- | Rs.3,79,306/- |
| 13 | Office Expences | | |
| 01 | Ekectruc Charges | Rs.5,00,000/- | Rs.1,42,391/- |
| 02 | Telephone | Rs.23,35,000/- | Rs.21,78,510/- |
| 03 | Maintainance of Office/ Vehicles/ POL | Rs.28,000/- | Rs.27,993/- |
| 04. | Service Postage | Rs.20,000/- | Rs.20,000/- |
| 04 | Police Investigation | Rs.1,50,000/- | Rs.1,49,772/- |
| 04 | Country Stationary | Rs.3,50,000/- | Rs.3,49,715/- |
| 04 | Printing & Private Press | Rs.1,15,000/- | Rs.1,14,622/- |
| 04 | Purchase & Maintenance of Machine | Rs.1,80,000/- | Rs.1,77,254/- |
| 04 | Purchase Book/ Publication News papers | Rs.1,40,000/- | Rs.1,29,074/- |
| | Miscellaneous | Rs.2,76,700/- | Rs.2,75,743/- |
| 50 | Other Charges | | |
| | Reward of Police | Rs.6,31,000/- | Rs.6,30,850/- |
| | Uniform Allowances | Rs.1,400/- | Rs.1,400/- |
| | Miscellaneous | Rs.8,31,180/- | Rs.8,12,305/- |
| | Ad-hoc Bonus | Rs.12,00,000/- | Rs.3,53,000/- |

